

Exam Name:	Hyperion Financial Management 4.1 Administrator I&II		
Exam Type:	Oracle		
Exam Code:	1Z0-273	Total Questions:	57

Questions: 1

Where would you navigate to create a workspace? (Choose three.)

- A. File menu
- B. Administration menu
- C. Object View
- D. Manage Documents

Answer: A, B, D

Questions: 2

Load files are divided into sections. What character is used as a section delimiter?

- A. !
- B. #
- C. &
- D. *

Answer: A

Questions: 3

Which member selection is more efficient for generating reports?

- A. Aggregate data segment in a row
- B. Single data segments in separate rows
- C. (Both are the same)

Answer: A

Questions: 4

To retrieve a data value from a grid and place it in a text box, use the c_____ text function.

- A. CalcStatus
- B. CellText
- C. DataSource
- D. GetCell

Answer: D

Questions: 5

Which text function is not available for a Financial Management data source?

- A. CellText
- B. Date
- C. POVAlias
- D. POVDescription

Answer: C

Questions: 6

What types of edits can a typical user perform with Data Forms? (Choose two.)

- A. Input specified data elements
- B. View specified data elements
- C. Apply row and column formatting

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- D. Add rows and columns
- E. Edit the Scenario Point of View setting.

Answer: A, B

Questions: 7

Reports are designed in:

- A. Financial Reporting Designer
- B. Financial Reporting Studio
- C. Hyperion System 9 Workspace

Answer: B

Questions: 8

What metadata load options are available to allow you to add metadata or delete metadata?

- A. Merge and Delete
- B. Merge and Replace
- C. Merge and Cut

Answer: B

Questions: 9

To automatically format cells based on specified attributes or values, use:

- A. Conditional formatting
- B. Format Painter
- C. Format option

Answer: A

Questions: 10

The consolidation setting OrgByPeriod is enabled for what purpose? (Choose two.)

- A. Used for entity structures that vary from period to period.
- B. Used to mark entities as active or inactive for each period.
- C. Used to delete entity structures that are no longer used.
- D. Used to organize entity structures by a value dimension.

Answer: A, B

Questions: 11

Which three (3) layers make up Hyperion System 9 Foundation Services? (Choose three.)

- A. Metadata Manager Service
- B. Master Data Management
- C. Shared Services
- D. Web and Application Servers
- E. Data and Application Integration

Answer: B, C, E

Questions: 12

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The _____ tab on the Data Form Builder is used to set default display options for all rows and columns on the data form?

- A. Properties
- B. Row
- C. Column
- D. Details

Answer: D

Questions: 13

Which of the following is not valid syntax for writing the formula: sum rows one through five?

- A. [1:5].SUM
- B. SUM([1:5])
- C. SUM[1:5]

Answer: C

Questions: 14

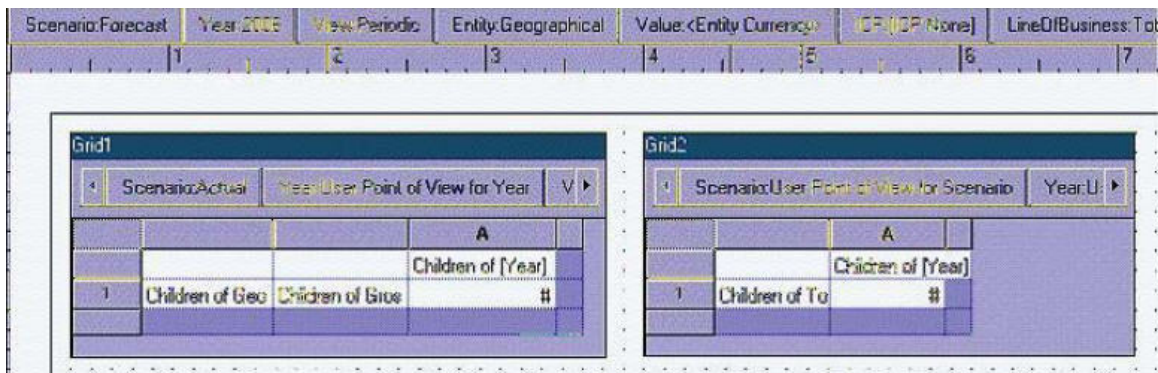
Which statement is true regarding row and column templates?

- A. Can modify cell text
- B. Can automatically save changes by saving the report
- C. Can use inherit formatting
- D. Can modify formulas

Answer: C

Questions: 15

When the following report is generated, which scenario(s) will be displayed for Grid2?



- A. Actual
- B. Actual and Forecast
- C. Forecast

Answer: C

Questions: 16

In the metadata file there is a Members, Hierarchies section for each dimension and Dimension section only for the Custom dimensions. Select the correct format for each of the sections.

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- A. &Members=, &Hierarchies=, &Dimension=
- B. !Members=, !Hierarchies=, !Dimension=
- C. #Members, #Hierarchies, #Dimension
- D. !Members, !Hierarchies, !Dimension

Answer: B

Questions: 17

Which mathematical functions are available in Financial Reporting? (Choose three.)

- A. Growth
- B. PercentOfTotal
- C. Rank
- D. Stdev
- E. Variance

Answer: B, C, E

Questions: 18

In addition to the Sub Translate routine, which application settings are also used for translation? (Choose two.)

- A. DefaultRateForFlowAccounts
- B. DefaultRateForBalanceAccounts
- C. DefaultRateForICPAccounts
- D. DefaultRateForExpenseAccounts

Answer: A, B

Questions: 19

What rule types are executed by user action?

- A. Input, Transactions, Calculate
- B. Allocation, Calculate, Translate, Input
- C. Dynamic, Translate, Consolidate
- D. Calculate, Allocation, Translate, Consolidate

Answer: D

Questions: 20

A user sets up a Choices list for the Scenario dimension of the Comma application to limit his user Point of View selections to Actual and Budget. This limits the user's member selection to:

- A. All reports generated for any database connection
- B. All reports generated for the Comma database connection
- C. Only the currently selected grid that retrieves data from the Comma database connection
- D. Only the currently selected report that retrieves data from the Comma database connection

Answer: B

Questions: 21

Class Security assigns:

- A. Access for data.
- B. Security by Roles.

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- C. Security by User Groups.
- D. Row-level security.

Answer: A

Questions: 22

Which tasks are allowed in task automation? (Choose three.)

- A. Load and extract data
- B. Load Metadata
- C. Extended Analytics
- D. Load and extract journals
- E. Load Security

Answer: A, C, D

Questions: 23

What is the default filename extension for a security load file?

- A. .TXT
- B. .RLE
- C. .SER
- D. .SEC

Answer: D

Questions: 24

What do you have to do to move data to the next level in the review cycle?

- A. Promote
- B. Submit
- C. Review
- D. First Pass

Answer: A

Questions: 25

The following example is a report that includes:

	▲ UnitedStates	▲ Europe
▼ TotalRevenues	35,790	38,259
Sales	32,200	34,423
OtherRevenues	3,589	3,836
▶ TotalCosts	9,075	10,561
GrossMargin	25,915	27,698

- A. Expansions

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- B. Related Content
- C. Line-item detail
- D. (All of the above)

Answer: A

Questions: 26

To maintain vertical separation between report objects that change size, use _____ positioning.

- A. Bottom
- B. Center
- C. Relative
- D. Top

Answer: C

Questions: 27

What is the order of precedence for dimension member selection in a report?

- A. Row/Column/Page axis, User Point of View, Grid Point of View
- B. User Point of View, Row/Column/Page axis, Grid Point of View
- C. Row/Column/Page axis, Grid Point of View, User Point of View
- D. Grid Point of View, User Point of View, Row/Column/Page axis

Answer: C

Questions: 28

What do these colors represent in a data grid cell? GREEN | OFF-WHITE | YELLOW | RED

- A. GREEN - Read-only, OFF-WHITE - Input cell, YELLOW - Data modified, not saved, RED – Invalid intersection
- B. GREEN - Input cell, OFF-WHITE - Read-only, YELLOW - Data modified, not saved, RED – contains derived data
- C. GREEN - Read-only, OFF-WHITE - Input cell, YELLOW - Cell contains derived data, RED – Data modified, not saved
- D. GREEN - Read-only, OFF-WHITE - Data modified, not saved, YELLOW - Input cell, RED – Invalid intersection

Answer: A

Questions: 29

What are the three (3) tiers to Hyperion System 9 Financial Management's multi-tier architecture?

- A. Client tier, Source tier, Data tier
- B. Web server tier, Client tier, Report server tier
- C. Client tier, Application tier, Data tier
- D. Application tier, Application Designer tier, Client tier

Answer: C

Questions: 30

Which of the following are Hyperion System 9 Financial Management's standard dimensions? (Choose three.)

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- A. Account
- B. Value
- C. Actual
- D. ICP
- E. Custom1

Answer: A, B, D

Questions: 31

Destination options for a batch include: (Choose two.)

- A. Export to Excel
- B. Export as PDF
- C. Print to
- D. Save As Word Document

Answer: B, C

Questions: 32

What must the Administrator do before you can create a journal?

- A. Select the account.
- B. Open the period.
- C. Select the point of view.
- D. Open a journal template.

Answer: B

Questions: 33

If a journal report is saved remotely, where is it saved to?

- A. Local drive
- B. Database server
- C. Application server
- D. Web server

Answer: C

Questions: 34

Intercompany transactions are eliminated at the:

- A. First common Parent.
- B. Parent Currency Adjust.
- C. Elimination dimension.
- D. Proportionation dimension.

Answer: A

Questions: 35

The Current keyword is not supported in text functions entered in:

- A. Text boxes
- B. Text cells
- C. Row and column heading cells

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Answer: A

Questions: 36

What happens when Consolidation Rules are enabled in Application Settings?

- A. Financial Management launches the consolidation process first, then the consolidation rules run.
- B. Consolidation Rules enabled, it overrides the default consolidation process.
- C. Consolidation Rules must be enabled for the consolidation process to run.

Answer: B

Questions: 37

An IncStmt report is created in the Finance folder in the repository. To give Lturner access to the report, the report designer must assign View permission for Lturner on the:

- A. IncStmt report
- B. IncStmt report and Finance folder
- C. Incstmt report, Finance folder, and Root folder

Answer: B

Questions: 38

The following report preview was generated from the report design below using an Average auto calculation. To set up the auto calculation for this report, the report designer must select the Auto Calculation check box for which grid area?

		<u>Quarter1</u>	<u>Quarter2</u>
UnitedStates	Fortune100	27,036	31,514
	Fortune500	25,767	30,257
	MiddleMarket	17,423	20,444
	Average	23,415	27,405
Europe	Fortune100	28,242	32,703
	Fortune500	27,204	31,400
	MiddleMarket	18,207	21,210
	Average	24,551	28,438

Grid1			
		A	B
		<u>Quarter1</u>	<u>Quarter2</u>
1			
2	Children of Geographical	Children of TotalMarkets	#
3			
4			

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- A. Children of Geographical row heading
- B. Children of TotalMarkets row heading
- C. Row 2

Answer: B

Questions: 39

For which dimensions can security class be enabled? (Choose four.)

- A. Account
- B. Value
- C. Scenario
- D. Entity
- E. Period
- F. ICP and Custom1-4

Answer: A, C, D, F

Questions: 40

What are the four levels of security in Hyperion System 9 Financial Management? (Choose four.)

- A. Task Security
- B. Load Data Security
- C. User authentication
- D. Document Security
- E. Administrator Security
- F. Data Security

Answer: A, C, D, F

Questions: 41

A report that contains static data from a specific point in time is a

- A. Report
- B. Saved Report Object
- C. Snapshot

Answer: C

Questions: 42

The following book table of contents collates the reports by:

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MonthlyPAndL	
Actual, Europe.UK, Hardware	1
Actual, Europe.UK, Software	3
Budget, Europe.UK, Hardware	5
Budget, Europe.UK, Software	7
Hardware Profitability	
Actual, Hardware, Fortune100	9
Actual, Hardware, Fortune500	13
Actual, Software, Fortune100	17
Actual, Software, Fortune500	21

- A. Book Point of View
- B. Member Selection
- C. Reports

Answer: C

Questions: 43

Which formulas are more efficient?

- A. Cell formulas
- B. Heading formulas
- C. Row and column formulas

Answer: C

Questions: 44

How many Member List files can you load at one time?

- A. 1
- B. 2
- C. 4
- D. 10

Answer: A

Questions: 45

Which types of charts can be designed in Financial Reporting Studio? (Choose three.)

- A. Bar
- B. Bubble
- C. Combo
- D. Line

Answer: A, C, D

Questions: 46

If you need to extract metadata, which file format is easier to read for manual editing?

- A. XML format
- B. Financial Management Application format
- C. CSV format

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D. XLT format

Answer: B

Questions: 47

If an Application Profile is modified, changes to the profile:

- A. Affect existing applications that were created using the profile.
- B. Do NOT affect new applications that were created using the profile.
- C. Do NOT affect existing applications that were created using the profile.

Answer: C

Questions: 48

The report below was created using two columns, Actual and Budget. Functions were used to display the periods in the columns. February was selected as the current Point of View for the period. Which functions were used to define the Period dimension members?

	Actual	Actual	Budget	Budget	Budget	Budget
	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>
California	11,827	12,788	12,826	13,177	13,452	13,735
Connecticut	7,139	7,785	7,732	7,907	8,000	9,027

- A. Range, Children
- B. Range, PeriodOffset
- C. Range, RelativeMember
- D. Range, SystemMemberList

Answer: B

Questions: 49

To insert a saved text object into the report footer, a report designer must first add the object to the report and then:

- A. Change the vertical position to Bottom
- B. Drag the text object into the footer area
- C. Right-click in the text object and select Footer
- D. Set the position to Relative

Answer: B

Questions: 50

When a parent is consolidated:

- A. Only the children of the parent are consolidated.
- B. All descendants of the parent are consolidated.
- C. All descendants of the parent and all parents below the consolidated parent's descendants are consolidated.
- D. Only the siblings of the children are consolidated, but the parent is not consolidated.

Answer: B

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Questions: 51

In the Data Form Builder, what is the maximum number of characters you can enter for a Form label?

- A. 20
- B. 32
- C. 40
- D. 255

Answer: A

Questions: 52

In member selection, the _____ function retrieves members at all levels below a specified parent.

- A. Ancestors
- B. BottomOfHierarchy
- C. Children
- D. Descendants

Answer: D

Questions: 53

Workspaces are used to:

- A. Open multiple Data Grids.
- B. Open Financial Management applications.
- C. Store frequently used items and tasks such as data forms and data grids.
- D. (None of the above)

Answer: C

Questions: 54

Rules statements are written by applying:

- A. Functions to Expressions
- B. Objects to Functions
- C. Functions to Objects
- D. Expressions to Variables

Answer: C

Questions: 55

When selecting members for a Financial Management data source, the Lists tab displays member lists created in:

- A. Financial Management
- B. Financial Management and Financial Reporting
- C. Financial Reporting

Answer: A

Questions: 56

How does Financial Management handle orphaned metadata members?

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- A. Orphaned members are not allowed in Financial Management.
- B. Prior to loading the metadata, the Orphaned Member checkbox must be selected in the Metadata Manager.
- C. Metadata Manager will load all members in the Members List.
- D. (None of the above)

Answer: A

Questions: 57

Review the following outlines of the Entity and LineOfBusiness dimensions. The report below contains a link to another report. The linked report defines the columns and rows using the member selection Children of Current Point of View. If the user selects any of the three hyperlinks, what members will display in the COLUMNS of the linked report?

	TotalBusiness
UnitedStates	9,934
Europe	10,619
Geographical	22,465

- A. Hardware and Software
- B. Network, Chips, and Computers
- C. UnitedStates and Europe
- D. California, Connecticut, and Massachusetts

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Answer: A

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